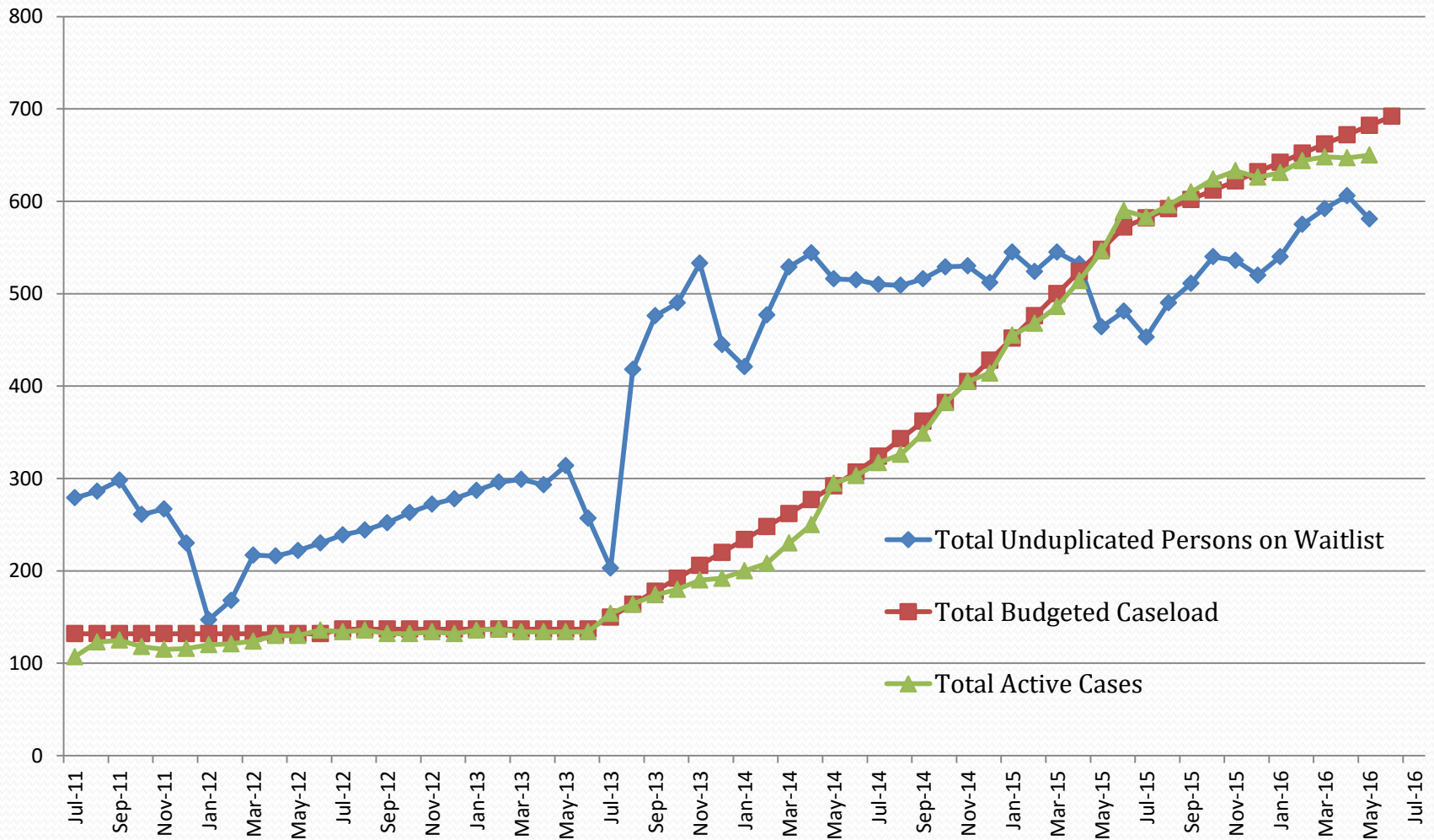


ATAP Caseload

ATAP

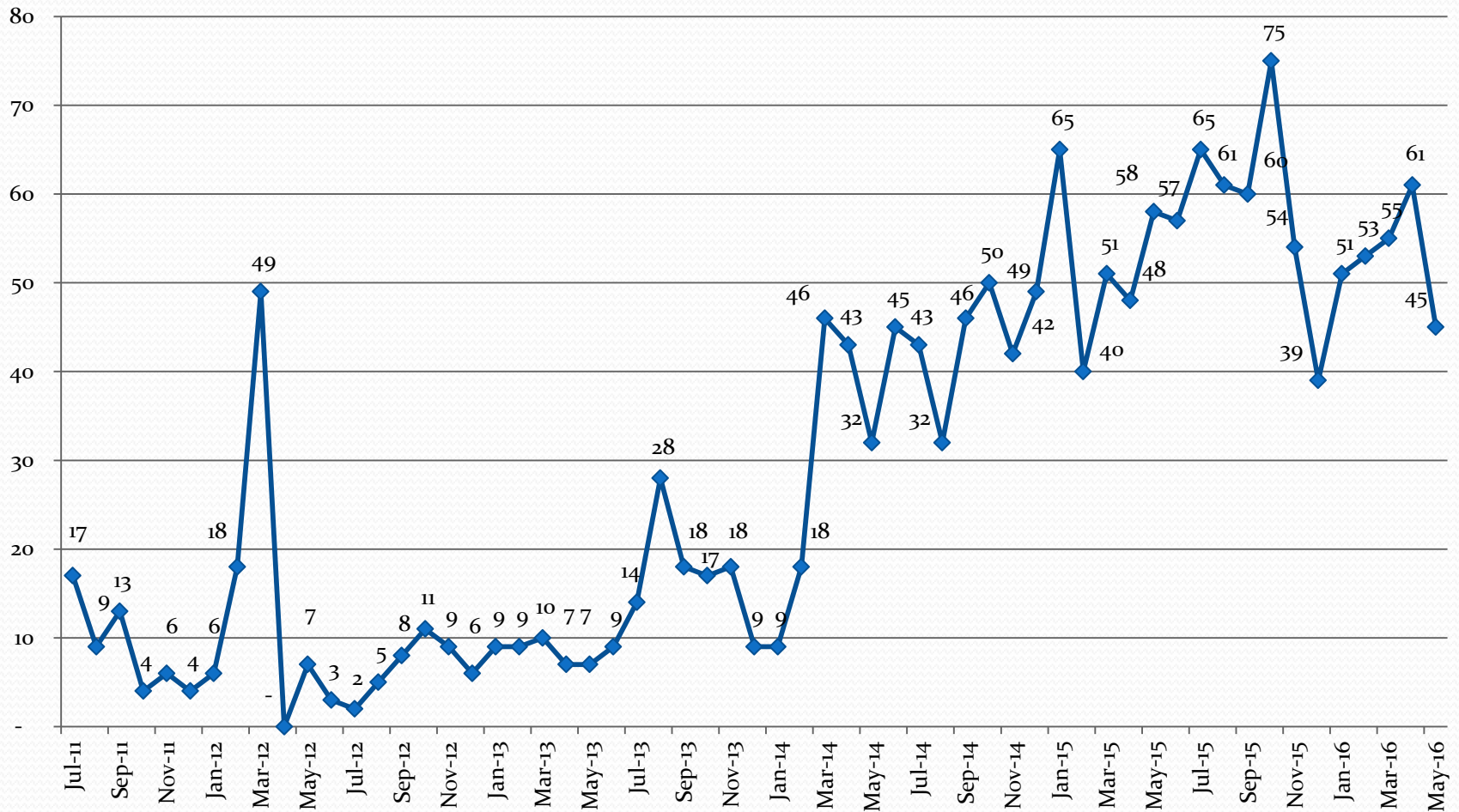
- May 2016 Caseload
 - 45 new applications
 - 15 new children received services
 - 657 active children, average age: 8
 - 581 total children waiting, average age: 7
 - Average wait time: 236 days

ATAP Caseload Growth



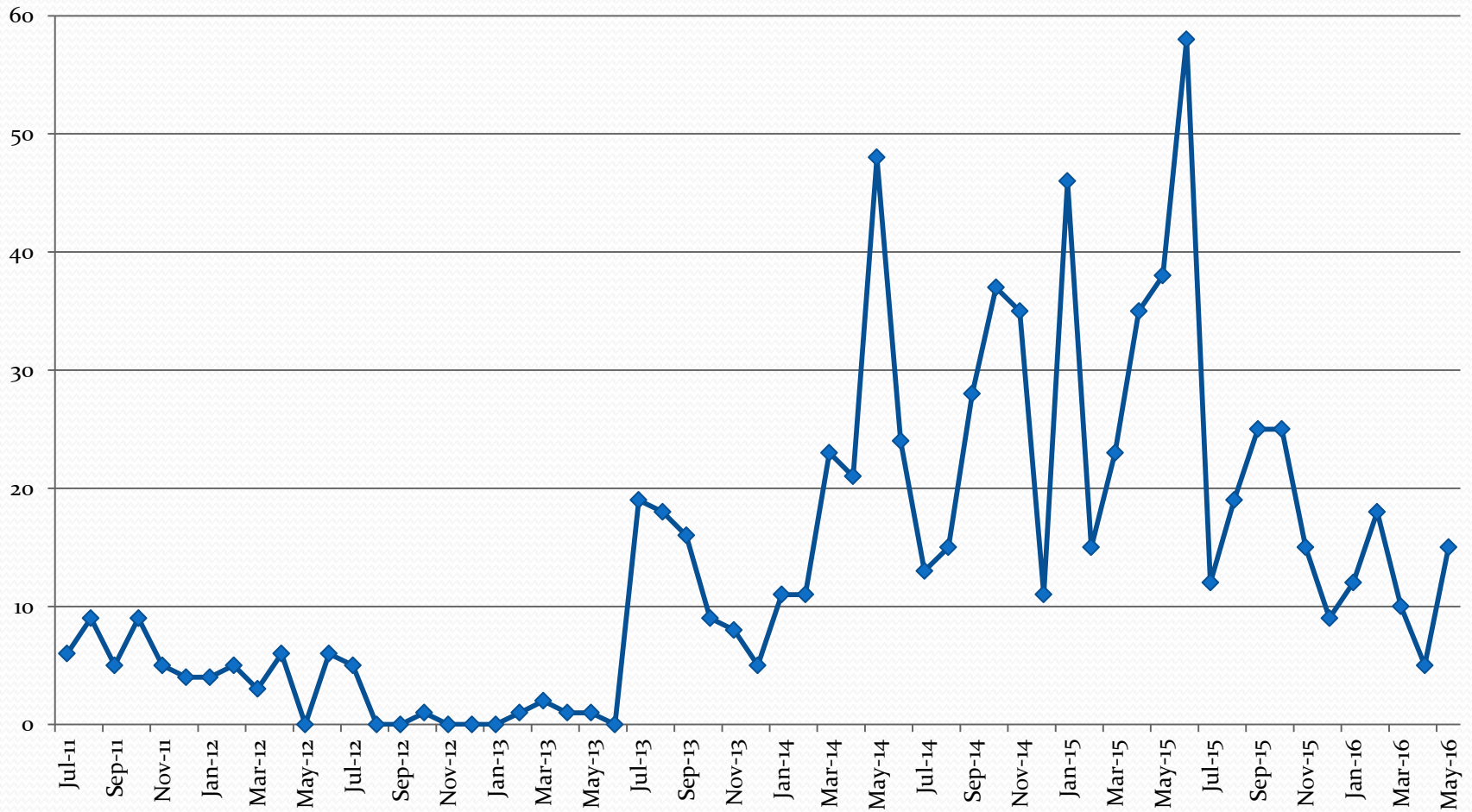
Referrals to date

New Applications

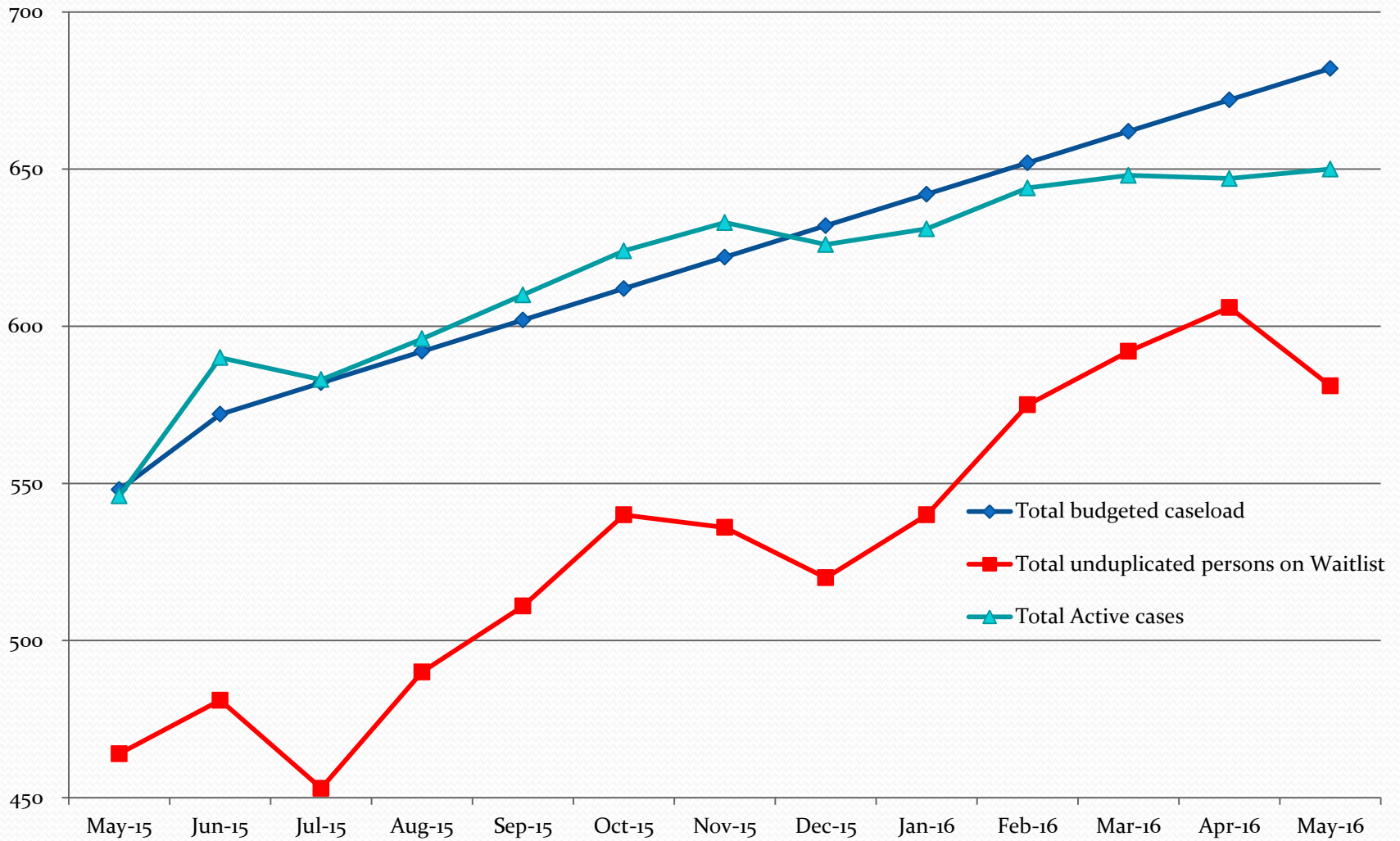


New Cases

Children placed in Active status

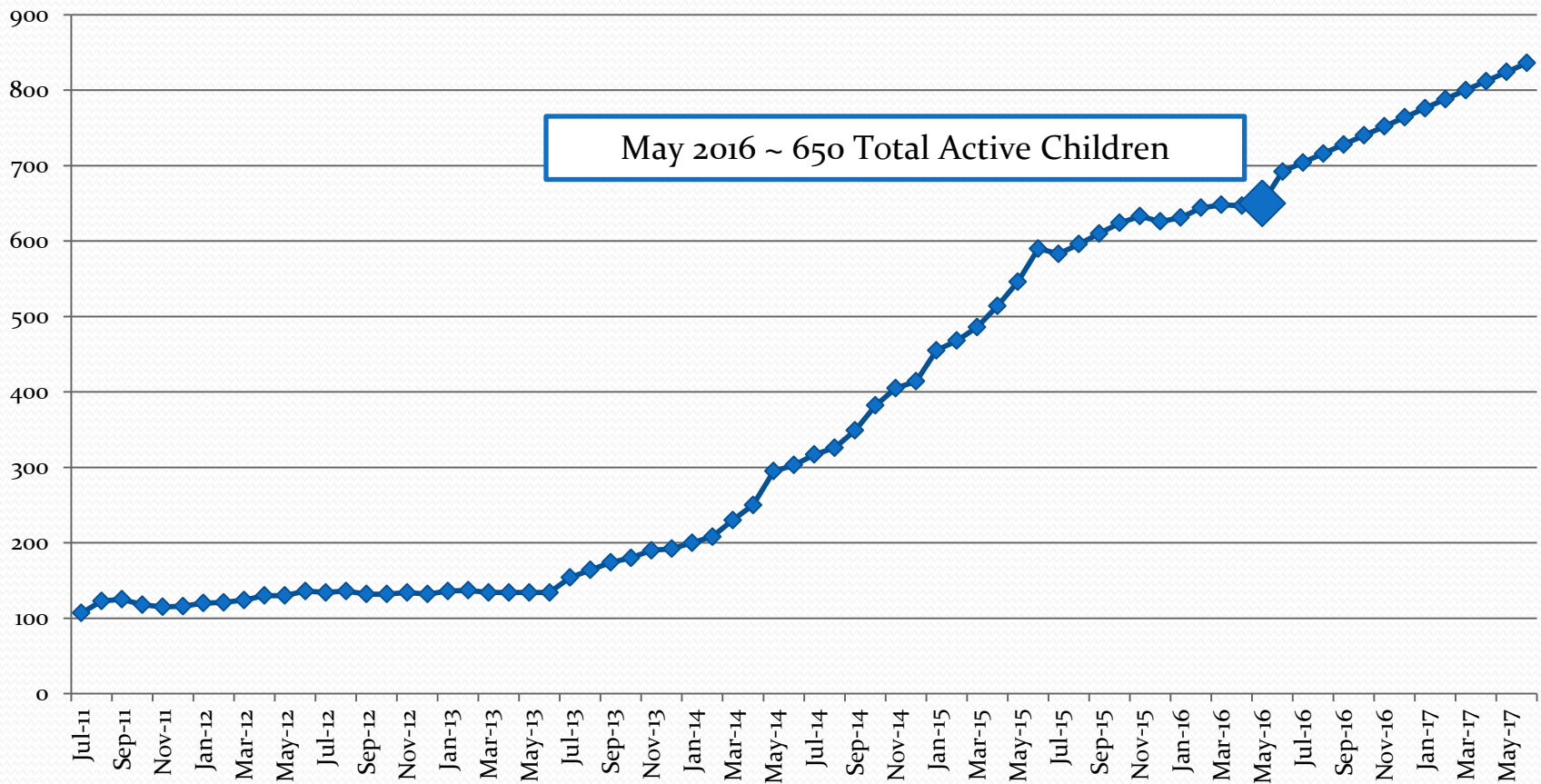


ATAP 12 Month Caseload

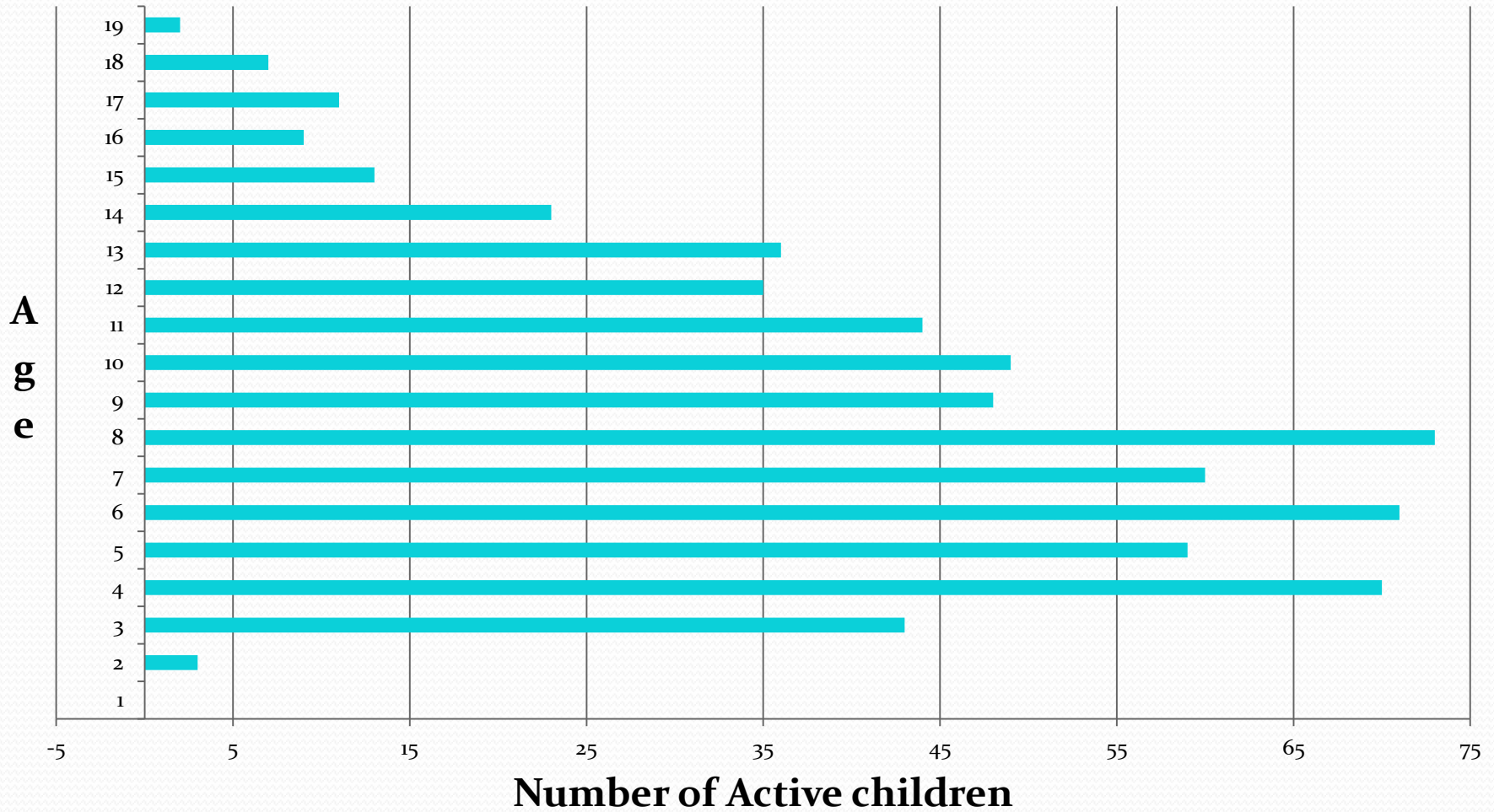


Actual & Projected Caseload Growth

Monthly caseload



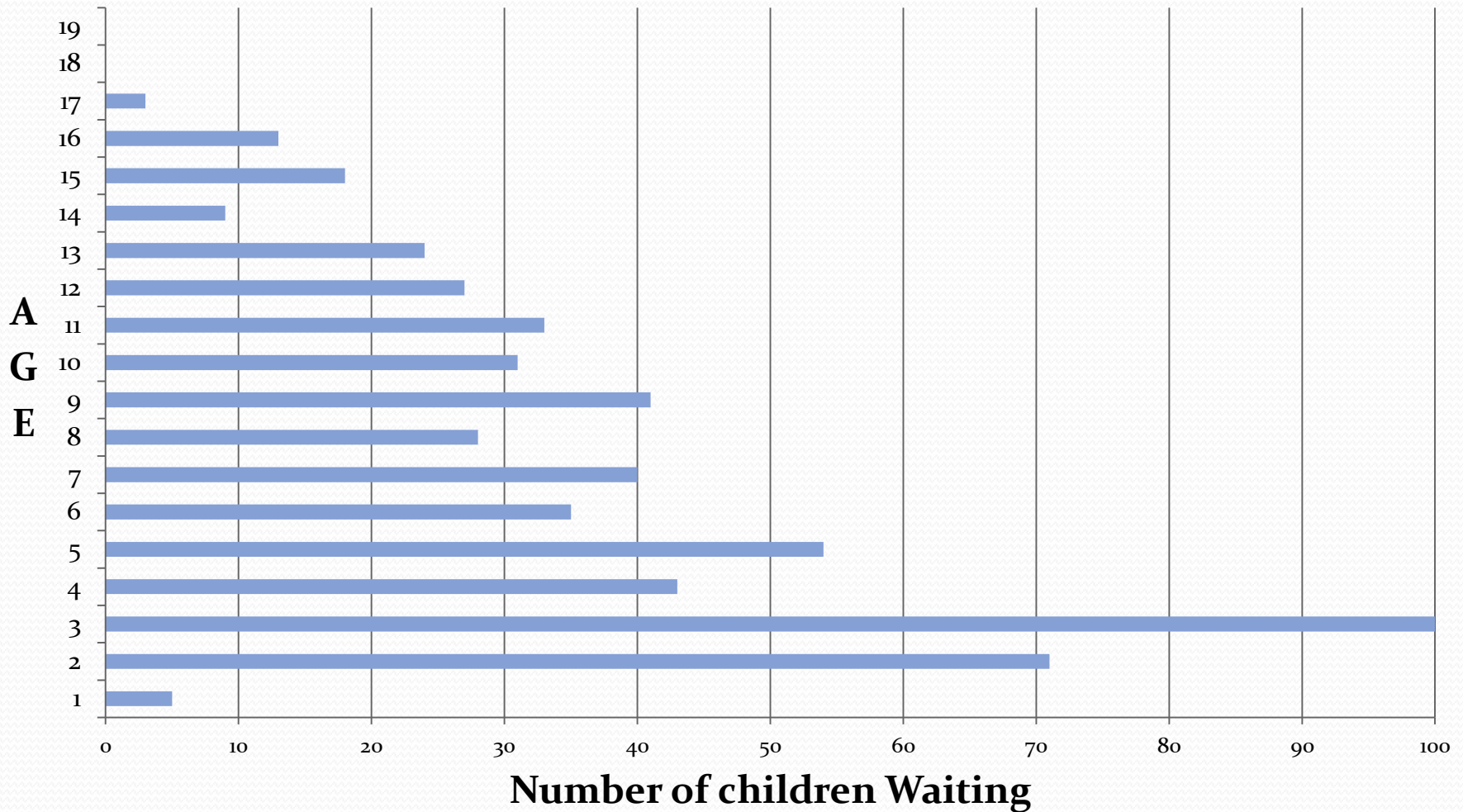
Active Children by Age ~



Average age of Active Children in ATAP

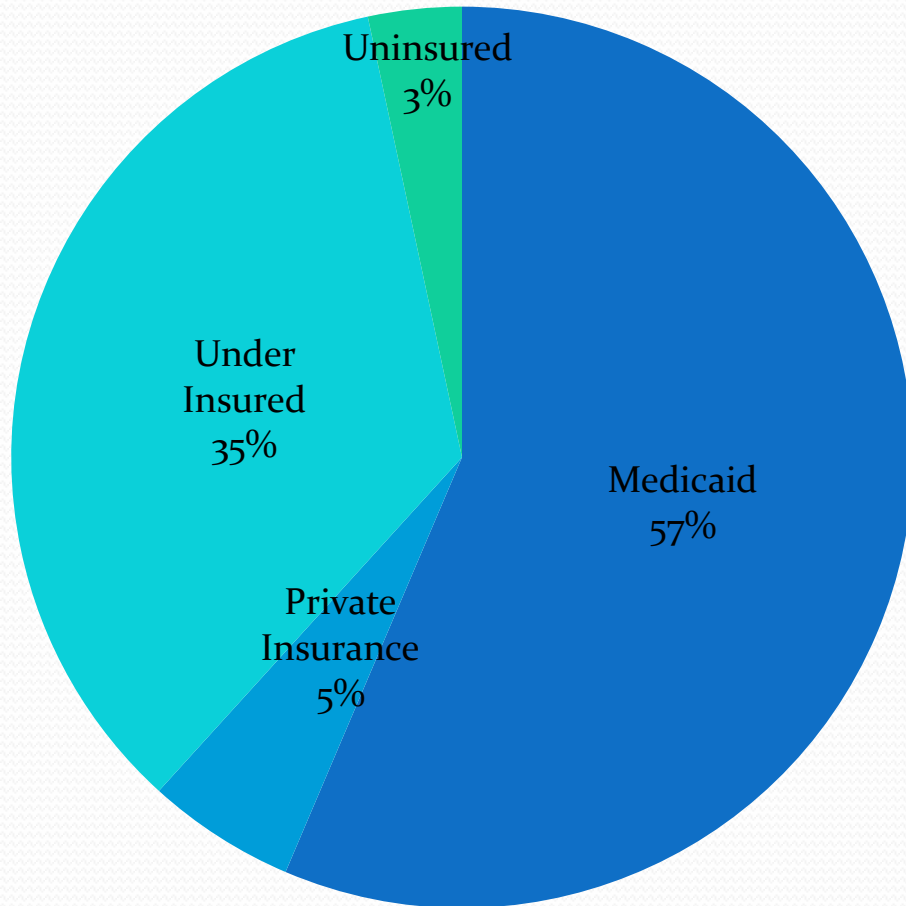
8

Waiting Children by Age ~

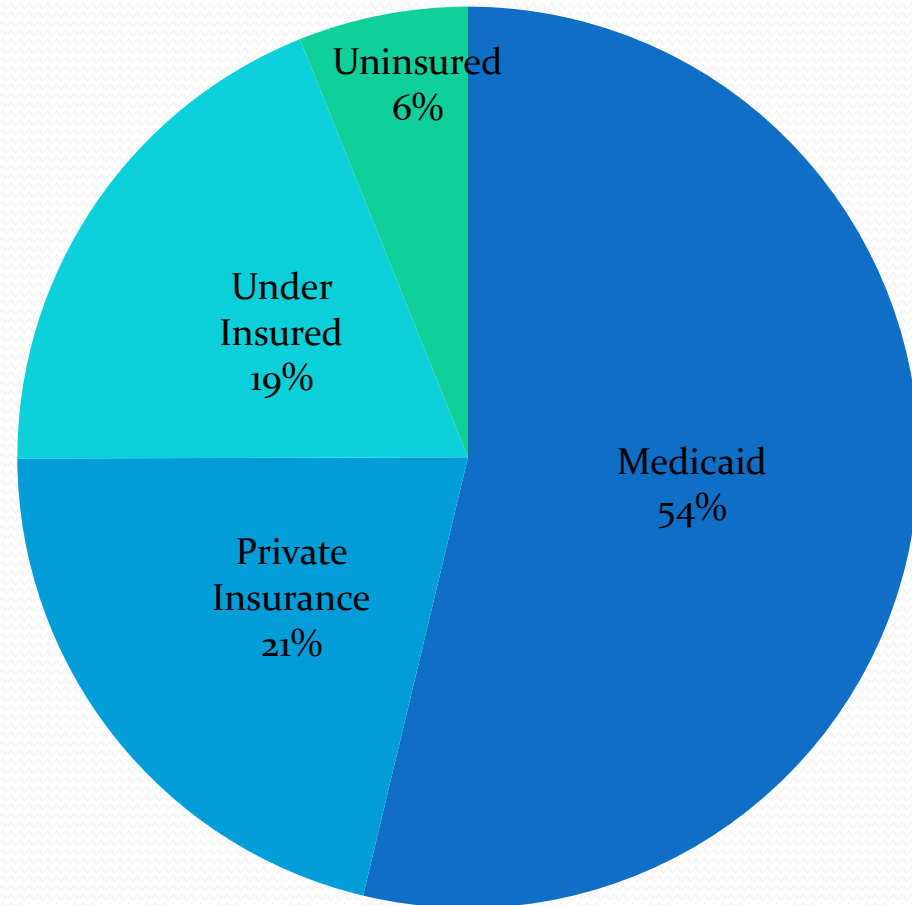


Coverage Type

Active



Waiting



Leavers – past 12 months

- Closed
- Dropped before becoming Active

